

SLIS Outreach Program Grant Budget

Item	Quantity	Cost	Subtotal	Total
Computer Hardware and Software				
Dell Inspiron Laptop (Multimedia Ready, Warranty, MS Office)	2	\$850	\$1,700	
Portable Projector	1	\$800	\$800	
Total Hardware and Software				\$2,500
Travel (1 conference)				
Airfare (roundtrip)	1	\$800	\$800	
Meals	1	\$200	\$200	
Hotel	1	\$300	\$300	
Miscellaneous travel fees	1	\$50	\$50	
Total Travel				\$1,350
Instruction Coordinator				
\$10/hr for 10 hrs/week for 32 weeks	1		\$3,200	\$3,200
Principal Investigator (1% of \$61,000 salary + 28.41% benefits)	1	\$783		\$783
Total Direct Costs				\$7,833
Indirect Costs (27%)				\$2,115
TOTAL Budget				\$9,948